



MINISTERIO DE AGRICULTURA, GANADERIA Y ALIMENTACION
RECURSOS HUMANOS
PROGRAMACION DEL RENGLON 031 PARA EL AÑO 2012
Artículo 27 del Decreto 30-2012 del Congreso de la República de Guatemala)

AÑO: 2013

ENTIDAD: 1113-0012

UNIDAD EJECUTORA: 201 ADMINISTRACION FINANCIERA

FUENTE DE FINANCIAMIENTO: 11 "INGRESOS CORRIENTES"

| PROGRAMA / ACTIVIDAD TÍTULO DEL PUESTO | NO. DE PLAZAS | DÍAS | JORNAL DIARIO | JORNALES ANUALES | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|------------------|------|------------------|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| TOTAL | 126 | | | 3,219,337.78 | 276,112.66 | 249,392.08 | 276,112.66 | 265,131.60 | 273,969.32 | 265,131.60 | 273,969.32 | 271,825.98 | 263,057.40 | 271,825.98 | 263,057.40 | 269,682.64 |
| SERVICIOS DE DIRECCION Y COORDINACION SUPERIOR 201-01-00-000-001-031-0101-11 GUATEMALA, GUATEMALA | 7 | | | 158,770.70 | 15,099.48 | 13,638.24 | 15,099.48 | 12,538.20 | 12,956.14 | 12,538.20 | 12,956.14 | 12,956.14 | 12,538.20 | 12,956.14 | 12,538.20 | 12,956.14 |
| CONDUCTOR DE VEHICULOS LIVIANOS | 1 | 365 | 69.14 | 25,236.10 | 2,143.34 | 1,935.92 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | 2,143.34 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | 2,143.34 |
| OPERADOR DE EQUIPO | 4 | 365 | 69.14 | 100,944.40 | 8,573.36 | 7,743.68 | 8,573.36 | 8,296.80 | 8,573.36 | 8,296.80 | 8,573.36 | 8,573.36 | 8,296.80 | 8,573.36 | 8,296.80 | 8,573.36 |
| OPERADOR DE EQUIPO | 1 | 90 | 69.14 | 6,222.60 | 2,143.34 | 1,935.92 | 2,143.34 | | | | | | | | | |
| PILOTO I VEHICULOS LIVIANOS | 1 | 365 | 72.24 | 26,367.60 | 2,239.44 | 2,022.72 | 2,239.44 | 2,167.20 | 2,239.44 | 2,167.20 | 2,239.44 | 2,239.44 | 2,167.20 | 2,239.44 | 2,167.20 | 2,239.44 |
| SERVICIOS DE PLANEAMIENTO 201-01-00-000-002-031-0101-11 GUATEMALA, GUATEMALA | 16 | | | 407,043.35 | 34,746.97 | 31,384.36 | 34,746.97 | 33,626.10 | 34,746.97 | 33,626.10 | 34,746.97 | 34,746.97 | 33,626.10 | 34,746.97 | 33,626.10 | 32,603.63 |
| BODEGUERO II | 2 | 365 | 71.23 | 51,997.90 | 4,416.26 | 3,988.88 | 4,416.26 | 4,273.80 | 4,416.26 | 4,273.80 | 4,416.26 | 4,416.26 | 4,273.80 | 4,416.26 | 4,273.80 | 4,416.26 |
| OPERADOR DE EQUIPO | 8 | 365 | 69.14 | 201,888.80 | 17,146.72 | 15,487.36 | 17,146.72 | 16,593.60 | 17,146.72 | 16,593.60 | 17,146.72 | 17,146.72 | 16,593.60 | 17,146.72 | 16,593.60 | 17,146.72 |
| OPERADOR DE EQUIPO | 1 | 335 | 69.14 | 23,161.90 | 2,143.34 | 1,935.92 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | 2,143.34 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | |
| PEON VIGILANTE IV | 5 | 365 | 71.23 | 129,994.75 | 11,040.65 | 9,972.20 | 11,040.65 | 10,684.50 | 11,040.65 | 10,684.50 | 11,040.65 | 11,040.65 | 10,684.50 | 11,040.65 | 10,684.50 | 11,040.65 |
| SERVICIOS DE ADMINISTRACIÓN GENERAL 201-01-00-000-003-031-0101-11 GUATEMALA, GUATEMALA | 95 | | | 2,457,636.25 | 208,730.75 | 188,531.00 | 208,730.75 | 201,997.50 | 208,730.75 | 201,997.50 | 208,730.75 | 208,730.75 | 201,997.50 | 208,730.75 | 201,997.50 | 206,730.75 |
| ALBAÑIL IV | 1 | 365 | 72.24 | 26,367.60 | 2,239.44 | 2,022.72 | 2,239.44 | 2,167.20 | 2,239.44 | 2,167.20 | 2,239.44 | 2,239.44 | 2,167.20 | 2,239.44 | 2,167.20 | 2,239.44 |
| ALBAÑIL V | 1 | 365 | 74.19 | 27,079.35 | 2,299.89 | 2,077.32 | 2,299.89 | 2,225.70 | 2,299.89 | 2,225.70 | 2,299.89 | 2,299.89 | 2,225.70 | 2,299.89 | 2,225.70 | 2,299.89 |
| AUXILIAR DE BODEGA | 1 | 365 | 68.00 | 24,820.00 | 2,108.00 | 1,904.00 | 2,108.00 | 2,040.00 | 2,108.00 | 2,040.00 | 2,108.00 | 2,108.00 | 2,040.00 | 2,108.00 | 2,040.00 | 2,108.00 |
| BODEGUERO II | 34 | 365 | 71.23 | 883,964.30 | 75,076.42 | 67,810.96 | 75,076.42 | 72,654.60 | 75,076.42 | 72,654.60 | 75,076.42 | 75,076.42 | 72,654.60 | 75,076.42 | 72,654.60 | 75,076.42 |
| CONDUCTOR DE VEHICULOS LIVIANOS | 2 | 365 | 69.14 | 50,472.20 | 4,286.68 | 3,871.84 | 4,286.68 | 4,148.40 | 4,286.68 | 4,148.40 | 4,286.68 | 4,286.68 | 4,148.40 | 4,286.68 | 4,148.40 | 4,286.68 |
| CONSERJE | 8 | 365 | 68.00 | 198,560.00 | 16,864.00 | 15,232.00 | 16,864.00 | 16,320.00 | 16,864.00 | 16,320.00 | 16,864.00 | 16,864.00 | 16,320.00 | 16,864.00 | 16,320.00 | 16,864.00 |
| DISTRIBUIDOR M. DE COMBUSTIBLES Y LUB. | 1 | 365 | 69.14 | 25,236.10 | 2,143.34 | 1,935.92 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | 2,143.34 | 2,143.34 | 2,074.20 | 2,143.34 | 2,074.20 | 2,143.34 |
| ENC. II DE OPER. DE MAQ. Y EQUIPO | 1 | 365 | 74.85 | 27,320.25 | 2,320.35 | 2,095.80 | 2,320.35 | 2,245.50 | 2,320.35 | 2,245.50 | 2,320.35 | 2,320.35 | 2,245.50 | 2,320.35 | 2,245.50 | 2,320.35 |
| MECANICO AUTOMOTRIZ I | 1 | 365 | 70.19 | 25,619.35 | 2,175.89 | 1,965.32 | 2,175.89 | 2,105.70 | 2,175.89 | 2,105.70 | 2,175.89 | 2,175.89 | 2,105.70 | 2,175.89 | 2,105.70 | 2,175.89 |
| OPERADOR DE EQUIPO | 5 | 365 | 69.14 | 126,180.50 | 10,716.70 | 9,679.60 | 10,716.70 | 10,371.00 | 10,716.70 | 10,371.00 | 10,716.70 | 10,716.70 | 10,371.00 | 10,716.70 | 10,371.00 | 10,716.70 |
| PEON VIGILANTE IV | 37 | 365 | 71.23 | 961,961.15 | 81,700.81 | 73,794.28 | 81,700.81 | 79,065.30 | 81,700.81 | 79,065.30 | 81,700.81 | 81,700.81 | 79,065.30 | 81,700.81 | 79,065.30 | 81,700.81 |
| PILOTO I VEHICULOS LIVIANOS | 2 | 365 | 72.24 | 52,735.20 | 4,478.88 | 4,045.44 | 4,478.88 | 4,334.40 | 4,478.88 | 4,334.40 | 4,478.88 | 4,478.88 | 4,334.40 | 4,478.88 | 4,334.40 | 4,478.88 |
| PILOTO II VEHICULOS PESADOS | 1 | 365 | 74.85 | 27,320.25 | 2,320.35 | 2,095.80 | 2,320.35 | 2,245.50 | 2,320.35 | 2,245.50 | 2,320.35 | 2,320.35 | 2,245.50 | 2,320.35 | 2,245.50 | 2,320.35 |